

GENERAL FUND APPROPRIATIONS
Resolution for Adoption by
The Waverly Community Schools Board of Education

RESOLVED that this resolution shall be the revised general appropriations of Waverly Community Schools for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Waverly Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2025-26 which includes 18.0000 operating mills to be levied on all property, except principal residence and other property exempted by law and 1.8842 supplemental (hold harmless) operating mills on all principal residences, qualified agricultural property, qualified forest property, industrial personal property and commercial personal property not otherwise exempted by law of ad valorem taxes to be used for operating purposes is as follows:

Revenue:

Local	\$10,732,042
State	32,834,447
Federal	971,985
Other Financing Sources	5,102,157
Total Revenue	\$49,640,631
Total Fund Balance, July 1 Available to Appropriate	\$10,043,259
Total Available to Appropriate	\$59,683,890

BE IT FURTHER RESOLVED, that \$51,098,355 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$17,857,360
Added Needs	10,083,918
Support Services	
Pupil Support	3,857,490
Instructional Staff Support	3,185,651
General Administration	626,625
School Administration	3,369,856
Business Services	927,931
Operations and Maintenance	5,336,709
Transportation	1,769,314
Central Support	1,795,248
Other Support	1,160,311
Community Activities	-0-
Welfare Activities	-0-
Nonpublic Schools	10,073
Payments to Other Public Schools	-0-
Facilities Acquisitions and Debt Service	17,869
Other Financing Uses	1,100,000

Total Appropriated

\$51,098,355


BE IT FURTHER RESOLVED, that an amount not to exceed \$1,100,000 of local revenue shall be appropriated as Other Financing Uses and transferred from the General Fund to the Public Improvement Fund and that such funds shall be used for non-routine capital items, including, but not limited to, the construction of new buildings, major remodeling of buildings, and acquisition of equipment and vehicles.

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.


Ayes: Members *Andrea Torres, Cathy Pike, Vince Perkins,
Debbie Lopez, Ty Higgins, Emily Lenneman, Alicia Guevara*

Nays: Members *none*

Resolution declared adopted.


Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Waverly Community Schools, Ingham, Eaton and Clinton Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 15, 2026, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.


Secretary, Board of Education

Waverly Community Schools
Budget Amendment - General Fund
June 15, 2026

	Revised Budget	Final Budget	Difference (Final - Revised)
Revenue			
Local sources	10,735,568	10,732,042	(3,526)
State sources	32,890,283	32,834,447	(55,836)
Federal sources	988,093	971,985	(16,108)
Intergovernmental	4,977,157	4,977,157	-
Transfers In	125,000	125,000	-
Total revenue	49,716,101	49,640,631	(75,470)
Expenditures			
Current:			
Instruction:			
Basic program	17,114,507	17,067,193	(47,314)
Added needs	9,956,109	9,954,118	(1,991)
Total instruction	27,070,616	27,021,311	(49,305)
Support Services:			
Pupil	3,952,890	3,857,490	(95,400)
Instructional staff	3,139,248	3,112,512	(26,736)
General administration	565,555	626,625	61,070
School administration	3,393,569	3,362,511	(31,058)
Business	715,993	695,993	(20,000)
Operations and maintenance	5,150,287	5,266,260	115,973
Pupil transportation services	1,734,314	1,769,314	35,000
Central	1,242,046	1,242,046	-
Other	326,364	368,048	41,684
Total support services	20,220,265	20,300,798	80,533
Athletics	790,263	790,263	-
Community services	-	-	-
Welfare Activities	-	-	-
Non Publics	10,073	10,073	-
Facility Acquisition	-	-	-
Debt service:			
Principal	-	-	-
Interest	-	-	-
Capital outlay	21,829	21,829	-
Payments to other public schools	1,854,081	1,854,081	-
Total expenditures	49,967,127	49,998,355	31,228
Excess of Revenue (Under)Over Expenditures	(251,026)	(357,724)	(106,698)
Transfers Out	1,100,000	1,100,000	-
Budgeted Change in Fund Balance	(1,351,026)	(1,457,724)	(106,698)
Favorable Expenditure Variance (1.5%)	749,507	749,975	468
Net Change in Fund Balance	(601,519)	(707,748)	(106,229)
Fund Balance - Beginning of year			
	10,043,259	10,043,259	
Fund Balance - End of year			
	9,441,740	9,335,511	
	18.9%	18.7%	